
Mission

To pursue vigorous and fair prosecution of criminal cases, with a commitment to serve as an advocate for the rights of all victims, and promote the safety and well-being of the public.

Business Strategy

The State Attorney is the Chief Prosecuting Office in the Circuit pursuant to Article 5, Section 17 of the Constitution of the State of Florida. The State Attorney is charged with being the Chief Prosecuting Officer of all trial courts in his respective Circuit, and shall perform all other duties prescribed by general law. Chapter 27, Part 1 of Florida Statutes and the Florida Rules of Criminal Procedure further elaborate upon the State Attorney.

The State Attorney, with the aid of appointed assistants and staff, shall appear in the Circuit and County Courts within his Judicial Circuit, and prosecute and defend on behalf of the State all suits, applications or motions, civil and criminal in which the State is a party.

Objectives

Provide support for the State Attorney's Office in the review and processing of felony, juvenile, misdemeanor, and violation of probation cases.

Continue to fully automate by upgrading case tracking software and providing the necessary and compatible hardware to effectively and efficiently process cases to provide for the safety of the citizens of Seminole County.

Provide the Assistant State Attorneys and necessary support staff with access to the most updated legal resources through the use of available online internet services.

Continue to operate efficiently, minimize cost, and increase the quality and quantity of services provided to the citizens of Seminole County.

Performance Measures

	<u>FY 01/02 Actual</u>	<u>FY 02/03 Estimated</u>	<u>FY 03/04 Projection</u>	<u>FY 04/05 Projection</u>
Felony cases	5,222	5,326	5,432	5,541
Juvenile cases	3,070	3,131	3,194	3,258
Misdemeanor/traffic cases	15,337	15,644	15,957	16,276
Violation of probation cases	3,724	3,799	3,875	3,953
Total All Division	27,353	27,900	28,459	29,028

NOTE: Statistical information provided for 2003 and 2004 is a projection based on past annual history in these categories.

Department:		JUDICIAL			Seminole County	
Division:		STATE ATTORNEY			FY 2003/04	
Section:					FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	147,123	211,254	204,225	-3.3%	282,806	38.5%
Capital Outlay	6,916	6,500	0	-100.0%	0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	31,000	100.0%	0	-100.0%
Subtotal Operating	154,039	217,754	235,225	8.0%	282,806	20.2%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	154,039	217,754	235,225	8.0%	282,806	20.2%
FUNDING SOURCE (S)						
Criminal Justice Trust	154,039	217,754	235,225	8.0%	282,806	20.2%
TOTAL FUNDING SOURCE (S)	154,039	217,754	235,225	8.0%	282,806	20.2%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
New phones to accommodate the transfer of the State Attorney's Office to a new building.						1,831
First year lease of 20 computers with monitors.						27,000
Lease of Cisco switches and router.						4,000
Reserves reflect 25% of the total budget, excluding computers and communications equipment, due to the implementation of Article V in July of 2004.						
New Programs and Highlights for Fiscal Year 2004/05						
New phones to accommodate the transfer of the State Attorney's Office to a new building.						8,512
First year lease of 20 computers with monitors.						27,000
Lease of two servers.						15,000
Base Operating includes second year of lease computers from 2003/04.						31,000
Capital Improvements	2003-04	2004-05	2005-06	2006-07	2007-08	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	